Amnesty International Limited – 2015 Income Report

This report lists the sources of Amnesty International Limited's (AIL) income in 2015. The vast majority of this income came from Amnesty entities around the world.

This report expands on information in the Amnesty International Limited Report and Financial Statements for the Year Ended 31 December 2015 (https://www.amnesty.org/en/documents/fin40/4845/2016/en/). It should be read in conjunction with that report.

Unless otherwise stated income is unrestricted and can be used for any aspect of our work. More detail on this expenditure is recorded in the report and financial statement mentioned above.

Voluntary Income Income from Amnesty Entities

| Entity | Income £'000 |
|---------------------------------------|--------------|
| Amnesty International Charity Limited | 265 |
| Al Australia | 2330 |
| Al Austria | 972 |
| AI Belgium Flemish Speaking | 345 |
| Al Belgium French Speaking | 602 |
| Al Canada English Speaking | 1711 |
| Al Canada French Speaking | 125 |
| Al Denmark | 2516 |
| Al Finland | 741 |
| Al France | 3991 |
| Al Germany | 4533 |
| Al Hong Kong | 179 |
| Al Iceland | 153 |
| Al Ireland | 164 |
| AI Italy | 314 |
| Al Japan | 109 |
| Al Luxembourg | 40 |
| AI Netherlands | 7778 |
| Al New Zealand | 232 |
| Al Norway | 1776 |
| AI Poland | 4 |
| Al Portugal | 83 |
| Al South Korea | 18 |
| Al Slovenia | 147 |

| AI Spain | 1933 |
|------------------------------------|-------|
| Al Sweden | 3089 |
| AI Switzerland | 3504 |
| Al Turkey | 5 |
| AI UK | 8270 |
| AI USA | 5166 |
| Total income from Amnesty Entities | 51095 |

Funds received from amnesty sections are restricted except for £626k from Al Netherlands for work in Africa

Donations

| Donations from Trusts and Foundations | Income £'000 |
|---|--------------|
| American Council of Learned Societies | 27 |
| Anker Peterson | 50 |
| Anonymous major donor | 8 |
| Anonymous major donor | 29 |
| Anonymous foundation | 4 |
| Anonymous foundation | 140 |
| Anonymous foundation | 69 |
| Benetech | 63 |
| CAF | 50 |
| Comic Relief | 197 |
| EEJ | 80 |
| Ford Foundation | 630 |
| Humanity United | 196 |
| Nick Helldorf Trust | 33 |
| Norwegian Telethon | 3812 |
| Oak 2015 | 500 |
| Open Society Foundation | 309 |
| Stanley Thomas Johnson Foundation | 65 |
| Swedish Postcode Lottery | 135 |
| Total donations from trusts and foundations | 6397 |

These grants are directed to specific purposes:

American Counsel of Learned Societies

The American Counsel of Learned Societies funds an internship programme and the fund is used for salary costs.

Benetech

The Benetch grant was restricted to Amnesty International's Satellite and Technology project.

Charities Aid Foundation (CAF)

This grant is restricted to work on migrant workers in Asia,

Comic Relief

The Comic Relief grant relates to Amnesty International's Slums and Human Rights project in Kenya. This grant continues to January 2016.

Education, Empowerment and Justice (EEJ)

The EEJ grant is restricted to the human rights education programme of Amnesty International's Middle East & North Africa regional office. One grant ended in 2015, and a new one was secured for August 2015 onwards supporting the same programme.

Ford Foundation

The Ford Foundation grants relates to a Technology and Human Rights project, a project on policing in South African and the Global Transition Programme

Humanity United

Humanity United provided two grants in 2015 – one was restricted to Amnesty International's Satellite and Technology project, and the other was restricted to work on the rights of migrant workers in Qatar.

Norwegian Telethon

The Norwegian Telethon is a multi-year grant relating to freedom of expression, discrimination against women and minorities, corporate Human Rights infringements, victims of armed conflicts and fair legal systems in MENA.

Oak Foundation

The Oak Foundation grant was restricted to the Global Transition Programme and continues until 2016.

Open Society Foundation

The Open Society Funding is restricted to work on torture & ill treatment in central Eurasia, technology innovations for human rights, the rights of migrant workers and to the Global Transition Programme. The Stanley Thomas Johnson Foundation grant was restricted to Amnesty International's SOS Europe project on refugees and was used in full in 2015.

Swedish Postcode Lottery

There are two Swedish Postcode Lottery grants – one is restricted to Amnesty International's 'Alt Click: a New Generation of Human Rights Activists' project and the other is restricted to a project on people at risk of torture in Nigeria.

| Donations from Individuals | Income £'000 |
|----------------------------------|--------------|
| Anonymous donor | 65 |
| 276 donations below £25,000 | 17 |
| Total donations from individuals | 82 |
| Total donations | 6479 |
| Total voluntary Income | 57574 |

Activities for generating funds

| Activity | Income £'000 |
|---------------------------------------|--------------|
| Sale of Campaign Materials | 90 |
| Gain on Acquisition of EIO | 885 |
| Translation | 106 |
| Total activities for generating funds | 1081 |

Investment income

| Investment income | Income £'000 |
|--|--------------|
| Gain on revaluation of Hong Kong building to Investment Property | 998 |
| Bank interest | 30 |
| Interest on loans to affiliated entities | 65 |
| Total investment income | 1093 |

Other income

| Investment income | Income £'000 |
|--------------------|--------------|
| Rental Income | 70 |
| Profit on disposal | 10103 |
| Total other income | 10173 |

Profit on disposal came from the sale of a London office building.

Total 2015 income (£'000)

69921